

## 2023 Budget Schedule

| DATE                     | Purpose   |
|--------------------------|---|
| Monday November 7, 2022  | Public Meeting  To receive input into Town's 2023 Budget  |
| Monday, December 5, 2022 | Draft Capital and Operating Budgets  Available for Council & Pelham Finance and  Audit Committee Review |
| To Be Determined         | Draft Capital and Operating Budgets Finance and Audit Committee Review                                  |
| Monday December 19, 2022 | User Fees and Charges Schedule Approval   |
| Tuesday January 11, 2023 | Capital Budget Special Meeting Presentation at General Committee  |
| Tuesday January 18, 2023 | Operating Budget Special Meeting Presentation at General Committee                                      |
| Monday January 30, 2023  | Draft Water and Wastewater Budgets  Available for Council & Pelham Finance and  Audit Committee Review  |
| Monday February 6, 2023  | Capital and Operating Budget Consideration for Approval at Council                                      |
| Monday February 6, 2023  | Water and Wastewater Budget Special  Meeting  Presentation at General Committee                         |
| Monday February 21, 2023 | Water and Wastewater Budget Consideration for Approval at Council                                       |