



Vision: To be the most vibrant, innovative & caring community in Niagara

Mission: Enhance our unique blend of our urban and rural communities

T.O.P. VALUES

Value 1:
Open & Transparent

Value 2:
Accountable

Value 3: Fair, Equitable & Respectful

T.O.P. GOALS

Goal 1: continually innovate in all that we do

Goal 2: Provide excellent public services

Goal 3: Protect People and Property

Goal 4: Maintain our Caring and Friendly Culture as we Grow

Goal 5: Attract new businesses and people to Pelham

Goal 6: Ensure long-term financial resiliency

Goal 7: Inspire trust in our corporation

T.O.P. OBJECTIVES

Implement the aging in place doc.

Support Smart Growth rather than urban sprawl

Nurture neighbourhoods people enjoy belonging to

Obtain the resources we need for excellent public services

Provide personalized services

Prepare for more severe weather

Maintain a 20 year financial plan

Invest in infrastructure that creates prosperity

Provide the environment so our businesses can thrive

Ensure the whole community understands the town's programs & progress

T.O.P. PRIORITIES

Complete the Fenwick Secondary Plan (G)

Execute all aspects of the East Fonthill Site Master Plan (E)

Promote volunteerism & Events (I)

Plan and fund the operation and maintenance of new Town infrastructure (C)

Implement three projects that create prosperity (H)

Begin selling surplus land at maximum \$ value and best use (D)

Bring the P.C.C. in on time and on budget in 2017 (A)

Write down the Economic Development Plan (F)

Involve the 18-45 in the Town's decision-making (B)

Maintain our current service levels by securing needed resources

Obtain needed resources for the East Fonthill development

Ensure remaining East Fonthill development aligns with the Secondary Plan

Ensure all development is built in compliance to our secondary and site plans

Hear from the 18-55 segment about what they understand about Town programs

Plan for the operating of the East Fonthill Infrastructure in 2017

Evaluate what infrastructure generates wealth

